

CALCULATION OF EXPENDITURE – SECTION 32 LGFA '92

	2018/19 £
Gross Expenditure – Chesterfield Borough Council	108,623,170
<u>Special Items</u>	
- Staveley Town Council Precept - (£368,763 in 17/18)	383,514
- Brimington Parish Council Precept - (£49,299 in 17/18)	<u>50,554</u>
Total Special Items	434,068
Gross Expenditure 31A (2)	109,057,238
Gross Income – Chesterfield Borough Council	(98,955,421)
Revenue Support Grant	0
Business Rates Baseline Need	(4,104,263)
Retained Non Domestic Rates Growth	(1,197,313)
Gross Income Including Use of Reserves 31A (3)	(104,256,997)
Collection Fund (Surplus)/Deficit : Council Tax	(54,318)
Non Domestic Rates	288,036
Council Tax Requirement 31A (4)	5,033,959
Tax base (28,507.92 in 2017/18)	28,769.10
Average Band 'D' Tax (incl. Parishes)	£174.98
Percentage Increase - (2017/18 £169.56, +3.28%)	+3.20%
C.B.C.'s Council Tax	£159.89
Percentage Increase - (2017/18 £154.89, +3.34%)	+3.23%